

# **Riverton City Council's FY2016-17 Strategic Plan And Supporting Quantifiable Department Goals To be completed by June 30, 2017**

## **Priority: Facilitate Balanced Economic Development**

### **1. Western Commercial District (WCD)**

#### **Legal**

- Complete Participation Agreement with CenterCal
- Complete interlocal agreements with taxing entities

#### **Economic Development**

- Coordinate with CenterCal as needed to expedite project

#### **Finance**

- Establish proper accounting procedures for CDA

#### **Planning / Development Services**

- Develop and implement tracking procedures for the SLR Project densities and the CenterCal phased development to insure consistent development and inspection services

### **2. Redwood Road**

#### **Planning / Development Services**

- Work with adjacent property owners, including Mark Newman's multi-family and commercial properties, along the southern Redwood Road corridor to modify Redwood Road zoning and developments in light of UDOT acquisitions and planning

### **3. Downtown Development**

#### **Economic Development**

- Work with Council representatives to facilitate downtown development
- Together with Council representatives, meet with all land owners, potential developers, and potential tenants to achieve coordination and consensus for development

### **4. General / City-wide Development**

#### **Planning / Development Services**

- Complete updates to Sign Ordinance, and implement education processes to better inform business community and public
- Prepare recommendations from consultant for implementation of development review process, including additional technological tools
- Encourage radon-resistant new construction

## Priority: Community – Maintain the Riverton Sense of Community

### 1. Parks and Open Space Improvements

#### Engineering

- Complete scope and funding for Midas Creek Trail improvements

#### Parks & Recreation

- Replace playground at Centennial Park
- Replace fence at Riverton Chase Park
- Remove damaged tennis courts at Peggy Green Park
  - Replace tennis courts with landscaping
  - Keep privacy fence along northern border
- Complete at least 2/3 of the City-wide tree inventory
- To the extent possible, using grants and other resources, maintain and improve the health and overall appearance of the Jordan River Corridor

### 2. Town Days

#### Parks & Recreation

- Implement a minimum of 15 games and activities to replace the Town Days carnival

## Priority: Communication and Branding

### 1. Website

#### Communications

- Complete transition to new website
  - Work with each department to identify and include additional online services

### 2. Branding & Social Media

#### Communications

- Continue branding efforts
  - Develop additional logos and images for greater recognition in printed materials and City-sponsored events
  - Enlarge social media presence on existing platforms for increased connectivity with the community
  - Add Instagram to City's social media outlet

### 3. Community Outreach

#### Communications / Development Services

- Inform the public about the dangers of radon gas
  - Publicize information for obtaining radon gas test kits

## Water Distribution

- Distribute backflow information to all utility customers
- Provide conservation tips for City newsletter
- Distribute backflow and water conservation information to four Riverton area schools

## **Priority: Infrastructure and Transportation Enhancement**

### **1. Impact Fee Facility Plans for all Infrastructure Systems: Parks and Open Space, Transportation (Roads), Culinary Water, Secondary Water, and Storm Water**

#### Engineering

- Update all infrastructure Master Plans
- Update the all Capital Improvement Plans (CIP) and Impact Fee Facility Plans (IFFP)

#### Engineering / Finance

- Complete Impact Fee Analysis for Parks and Open Space, Roads, Culinary Water, Secondary Water, and Storm Water
  - Update Impact Fees
- Determine the correct amount of secondary water impact fees that should be utilized in making the annual debt service payments

#### Engineering

### **2. WCD Infrastructure**

- Update 5-year plans including funding sources for WCD infrastructure
- Apply for additional funding for 4150 W
- Design and construct 13200 S from Mountain View Corridor to Welby Jacob Canal
- Design and construct Mountain View Crossing at 13200 S
- Design 4200 W from 13200 S to 13400 S

### **3. Redwood Road**

- Coordinate construction of Redwood Road with UDOT

### **4. City-wide Infrastructure**

- Identify safety hazards and determine infrastructure requirements for Lovers' Lane
- Determine scope and funding for 1300 W improvements from 12800 S to 13200 S
- Complete boundary adjustments for 13400 S, 12600 S, and 13800 S
- Design 12600 S widening project from Bangerter Hwy to Mountain View Corridor
- Design and reconstruct Pinto Way detention basin
- Update 5-year road maintenance plan including capital equipment requests
  - Purchase asphalt zipper machine to achieve cost savings on road resurfacing
- Continue to pursue a UDOT funded and UDOT completed double left turn from 12600 S to 2700 W

## 5. Traffic Signals

- Coordinate construction of Morning Cloak traffic signal with Herriman City
- Coordinate construction of 12600 S and Park Avenue traffic signal with UDOT

## 6. School Zones, Bike Lanes, and Pedestrian Routes

- Complete pedestrian crosswalk warrant study at Riverton High School
- Assess school zone signage on 2700 W from Riverton/South Jordan border to Bangerter Highway
- Make improvements to safe-walking routes
- Create bike lanes on 2700 W from Riverton/South Jordan border to 12600 S
- Coordinate creation of bike lanes on 12600 S with CMAQ
- Continue to research potential funding sources for a mid-block pedestrian crossing on 12600 S with access to the Riverton City Park

## 7. Improve Capability of the City to Manage and Utilize Culinary Water Supply

### Engineering

- Complete energy savings studies and propose improvements
- Analyze needs for a 5-million gallon water tank and effects on peaking and water rates
- Construct bleed-off valve at 11800 S and ~3200 W (chlorine residual project)
- Design and construct 11400 S 1300 W system connection (chlorine residual project)
- Install tank mixing equipment at the High Tank to keep water fresh in tank
- Construct fence around High Tank site
- Analyze the potential use of media filters or other technology to allow for secondary water usage on City-owned properties that are currently irrigated with culinary water

### Culinary Water Distribution

#### 1. Culinary Water System Maintenance

- Paint interior piping in three culinary vaults
- Exercise 15% of the culinary infrastructure valves
- Replace 100 culinary meter dual check valves
- Complete 10% of blue staking pin marker project for identification of meter and valve locations
- Complete the construction of the second floor of the water facility

#### 2. Chlorination

- Install a dosage meter at the Hill Well Booster Station to maintain the required level of chlorine residual

#### 3. Improve Capability of the City to Manage and Utilize Secondary Water Supply

### Engineering

- Complete secondary water share study for irrigable land
- Design and construct the 4200 W surge tank

### Water Distribution

- Install secondary meters as required by new ordinance
- Complete 25% of the City's bi-directional flushing

- Exercise 30% of the secondary infrastructure valves
- Paint interior piping in three secondary vaults
- Complete 10% of Blue Staking Pin Marker project for identification of meter and valve locations

## **Priority: Public Safety - Improve the City's Capability to Manage and Respond to Emergencies**

### **1. Emergency Planning and Preparation**

#### **Emergency Preparedness**

- Hold two table-top emergency exercises
  - Participate in one regional activity
  - Invite staff to participate in a training exercise

## **Priority: Safety and Risk Management – Create and Develop Risk Management and Safety Protocol for all City Operations**

### **1. Initiate Programs to Implement and Monitor Safety and Risk Management**

#### **Attorney's Office / Risk Management**

- Audit new-hire safety checklist
  - Interview employees to verify that required new-hire safety training has occurred
- Train each department on new Hazard Communication Safety Data Sheets (SDS)
  - Conduct SDS audit in each department

#### **Human Resources**

- Update Personnel Policies and Procedures Manual
- Schedule quarterly supervisory training sessions

#### **Risk Management / All Departments**

- Implement new Confined Space Entry Policy
  - Update inventory of all areas that would be considered confined space
  - Identify which confined spaces require alternate entry procedure permits
  - Train all departments on new policy
  - Propose necessary equipment for confined space entry together with budget and funding source
- Train Water Department in traffic control setup

### **2. Mitigate Potential Hazards at City-owned Facilities**

#### **Parks & Recreation**

- Propose security camera system for Riverton City Park together with budget and funding source